



City of Fall River Massachusetts
Office of the City Clerk

RECEIVED
2016 APR 14 P 3:04

CITY CLERK _____
FALL RIVER, MA

APRIL 14, 2016

MEETINGS SCHEDULED FOR NEXT WEEK

CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER

ALISON M. BOUCHARD
CITY CLERK

INÊS LEITE
ASSISTANT CITY CLERK

TUESDAY, APRIL 19, 2016

3:30 P.M. COMMITTEE ON BUDGET PREPARATION, REVENUE AND AUDITS

**6:00 P.M. COMMITTEE ON FINANCE OR IMMEDIATELY FOLLOWING THE
COMMITTEE ON BUDGET PREPARATION, REVENUE AND AUDITS IF THAT MEETING RUNS
PAST 6:00 P.M.**

1. Discussion with CDA officials re: Section 108 Loan Application (referred 4-5-16)
(see #3 below)
2. F.R. School Department CFO re: Fiscal Year 2016 Transportation Shortfall (referred 4-5-16)
3. Discussion with School Department re: Deficit in net school spending (adopted 3-10-15)
4. Discussion with Administration re: Health Insurance & Prescription Plans (adopted 11-18-14)

AGENDA

**7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL OR IMMEDIATELY
FOLLOWING THE COMMITTEE ON FINANCE MEETING IF THAT MEETING
RUNS PAST 7:00 P.M.**

PRIORITY MATTERS

1. *Mayor req. confirmation of appointment of David Underhill to the Housing Authority Board
2. *Mayor and Water and Sewer Divisions
 - a. Enterprise Fund (FY17 Proposed Budget)
 - b. Proposed ordinance – water and sewer rates
3. *Mayor and resolution re: Section 108 Loan Application (see #1 Finance)
4. *City Administrator re: Tax-exempt properties

PRIORITY COMMUNICATIONS

5. *Board of Park Commissioners regarding cemetery fee increases
6. *Mary Sahady, CPA regarding the use of Enterprise Funds

COMMITTEE REPORTS

Committee on Finance recommending:

Grant leave to withdraw:

7. Resolution – Administration and DOR regarding findings of pro-forma audit
8. Resolution – Status and balances of employee health care accounts
9. Resolution – Status and maintenance of windows at Government Center

Action:

10. Resolution – authorizing submission of year two annual action plan

Committee on Regulations recommending:

Grant leave to withdraw:

11. Resolution – Review of Sections 14-464, 14-470 and 14-471 relative to fire department inspections

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

One Government Center • Fall River, MA 02722

TEL 508-324-2220 • FAX 508-324-2211 • EMAIL city_clerks@fallriverma.org

Committee on Health and Environmental Affairs recommending:

Grant leave to withdraw:

12. Communication – Mass. DEP regarding gas collection system installation

ORDINANCES

Second Reading:

13. *Proposed ordinance – Waterway Permit Decal

RESOLUTIONS

14. *Pay-as-you-throw fines be reduced from \$100.00 to \$30.00
15. *Com. on Public Works and Transportation convene to discuss quality of pothole patches
16. *Com. on Finance convene to discuss ten year trash collection contract

CITATIONS

17. Barry Richard – 12 years of dedicated service as News Director of WSAR
18. Citizens who provided assistance to travelers during April 4, 2016 snowstorm

ORDERS – HEARINGS FOR TONIGHT

Auto Repair Shop license:

19. Jessica M. Rodrigues d/b/a Stafford Road Auto Repair and Sales at 182 Stafford Road

Curb removal:

20. Gabriela and Nancy Sousa – removal of 6 feet for a total of 33 feet at 947 Madison Street
21. KM South Main, LLC – removal of 86 feet for a total of 102 feet at 1512, 1530 South Main Street and 760 Slade Street
22. Alan and Maria Rumsey – removal of 8 feet for a total of 33.7 feet at 492 Rock Street
23. Ricardo Torres – removal of 10.7 feet for a total of 28 feet at 83 Wheeler Street
24. Miguel Ribeiro – removal of 16 feet for a total of 28 feet at 1232 Globe Street

ORDERS – HEARINGS TO BE SCHEDULED – None

ORDERS – NO HEARING REQUIRED – None

ORDERS – MISCELLANEOUS

25. Police Chief's report on licenses
26. City Engineer prepare plans for acceptance of Frederick Street from Whitefield Street to Mariano Bishop Boulevard
27. Auto Body Shop license renewals
28. Auto Repair Shop license renewals

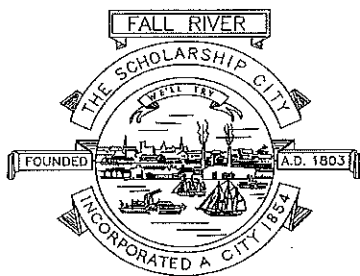
COMMUNICATIONS – INVITATIONS – PETITIONS

29. *Claims
30. Communications from employees of Fall River School Department re: 2016-2017 School Year shortfall
31. *Comm. from AG re: OML complaint of 2-9-16 Com. on Ordinances & Legislation
32. *Comm. from AG re: OML complaint of 2-16-16 Com. on Ordinances & Legislation
33. Zoning Board of Appeals Minutes – February 18, 2016
34. Zoning Board of Appeals Minutes – March 17, 2016

BULLETINS – NEWSLETTERS – NOTICES – None


City Clerk

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650



City of Fall River Massachusetts
Office of the City Clerk

ALISON M. BOUCHARD
CITY CLERK

CITY COUNCIL MEETING DATE: APRIL 19, 2016

ITEMS FILED AFTER THE AGENDA WAS PREPARED:

INÊS LEITE
ASSISTANT CITY CLERK

RESOLUTIONS

*Committee on Finance invite AMERESCO to give presentation regarding the benefits of carport solar canopies

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650



**City of Fall River
Massachusetts
Office of the Mayor**

Finance /

RECEIVED

2016 MAR 31 A 9:09

CITY CLERK
FALL RIVER, MA

JASIEL F. CORREIA II
Mayor

March 31, 2016

Council President Shawn Cadime & City Councilors
One Government Center
Fall River, MA 02722

Dear President Cadime & City Councilors:

I am pleased to forward to you the Section 108 Loan Application which I propose to file with the U.S. Department of Housing and Urban Development (HUD) for the replacement of fire equipment in low income census tracts. The Section 108 Loan Application details equipment to be purchased and the repayment schedule.

Under a separate cover on April 13, 2016 I shall submit a proposed resolution for your consideration at your April 19th meeting. The resolution would authorize submission of the Section 108 Loan Application with the U.S. Department of Housing and Urban Development (HUD). The Section 108 Loan Application is being submitted to you now in order to provide adequate review time prior to City Council consideration of the resolution at the April 19th meeting.

The proposed Section 108 Loan Application, which was advertised February 27th for public comment, was developed on the basis of testimony and proposals received at public hearings held January 6th and March 9th.

The timetable provides for submission of the Section 108 Loan Application no later than May 4, 2016.

Should you or any other Councilor have questions or comments prior to April 19th, I urge you to immediately contact Michael P. Dion, Executive Director/ CFO of the Community Development Agency. Mr. Dion will also be present at the City Council meeting to respond to any questions.

Sincerely,

Jasiel F. Correia II
Mayor

Enclosure

CITY OF FALL RIVER
IN CITY COUNCIL

APR 05 2016

*Referred to the
Committee on Finance
7 years (Councilors Steven
A. Lamara and Cliff Pante
abstained)*

FALL RIVER PUBLIC SCHOOLS

"The Scholarship City"

417 Rock Street, Fall River, MA 02720

Finance 2

RECEIVED

2016 MAR 31 P 12:51

Meg Mayo-Brown, Superintendent

CITY CLERK
FALL RIVER, MA

March 31, 2016

Dear City Council Members,

I am submitting a letter to inform you of the pending School Transportation appropriation shortfall within the School Department Budget for fiscal year 2016. At this time, we are projecting a shortfall of approximately \$500,000.

The increase in transportation costs are a result of several factors. Increased ridership due to additional enrollment at the Henry Lord School required 2 additional buses. We also added 2 monitors to their existing routes to ensure maximum occupancy. Special Education/ Special Populations students also required an increase in vehicles and monitors. This area had a total increase of \$160,000. Due to an increase in enrollment at Argosy Charter, they required an additional special education vehicle as well. There is a portion of our transportation staff in the operating budget that is charged back at year end. The remainder of the increase is in high school transportation costs. We are attempting to modify that trend to reduce costs, but are projecting conservatively in the interim.

The shortfall can be made up in two ways. First, the City Council can approve a transfer moving funds into the School Transportation appropriation. Second, the School Department could make a transfer moving funds from the School Appropriation to cover the shortfall in the School Transportation appropriation.

If we are able to transfer some or all of the funds to cover this amount, this would involve shifting money from operating budget lines to the transportation line, which is not Net School Spending (NSS). Council had previously requested several years ago that they be notified if that were to occur, so that they were aware of that exposure to a shortfall in Net School Spending.

The reason for the increase in transportation costs is overages.

The concern with the second option is that it will increase the potential shortfall in the 2016 Net School Spending requirement and may require further reductions to the budget.

Sincerely,



Kevin Almeida, Chief Financial Officer

Fall River School Department

CITY OF FALL RIVER
IN CITY COUNCIL

APR 05 2016

*Referred to Finance
Committee on Finance*

City of Fall River, In City Council

(Councilor Raymond A. Mitchell)

BE IT RESOLVED, that representatives from the Administration and School Department be invited to a future meeting of the City Council Committee on Finance to explain the \$1.4 million deficit in net school spending for Fiscal Year 2015 caused by over-estimated health insurance costs for school department employees.

In City Council, March 10, 2015
Adopted

A true copy. Attest:

Alison M. Bouchard
City Clerk

Finance 4

City of Fall River, In City Council

(Councilor Linda M. Pereira)

WHEREAS, the City of Fall River has changed health insurance plans for employees as well as retirees in an effort to save money, and

WHEREAS, many changes are causing concern, now therefore

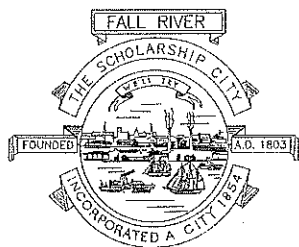
BE IT RESOLVED, that representatives from the Administration and interested citizens be invited to a future meeting of the Committee on Finance to discuss the city's health insurance and prescription plans and the changes that have occurred.

In City Council, November 18, 2014
Adopted.

Approved, November 21, 2014
William A. Flanagan, Mayor

A true copy. Attest:

Alison M Bouchard
City Clerk



**City of Fall River
Massachusetts
Office of the Mayor**

RECEIVED

2016 APR 13 A 11:17

CITY CLERK _____
FALL RIVER, MA

JASIEL F. CORREIA II
Mayor

April 6, 2016

Honorable Members of the City Council
One Government Center
Fall River, MA 02722

RE: Housing Authority Board

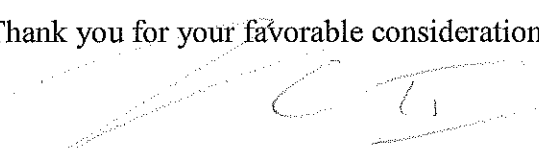
Mr. President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following appointment:

David Underhill
1197 Robeson Street #707
Fall River, MA 02720

As a member of the Housing Authority Board, with a term commencing 04/19/2016 and expiring 04/19/2020

Thank you for your favorable consideration in this regard.


Jasiel F. Correia II
Mayor

DAVID UNDERHILL

1197 Robeson Street Fall River, MA 02720

Phone: 508-678-3742 E-mail: uschill38@comcast.com ~ ET

SUMMARY OF SKILLS

- Excellent communication skills, organizational skills, leadership ability
- Dedicated work ethic, excellent team player, able to work independently, ability to multi-task
- Extremely dependable, fast learner, loyal, honest, good listener
- Extremely sociable personality, known as a people person
- Mediation expertise
- Retail and customer service experience
- Manager experience

PROFESSIONAL EXPERIENCE

10/2013-10/2014 YMCA Southcoast Fall River, MA

Wellness Captain

- Helped directed people to the goal of smoking cessation
- Attended various meetings for plan outreach
- Assisted in distributing information to interested parties to better fit their needs to quit smoking which included: getting the patch, nicotine gum, support group

11/2011-1/2013 Family Service of Fall River Fall River, MA

Van Driver

- Transported first and second grade students from various schools to and from the after school programs
- Maintained a safe environment for students
- Maintained logs of pick-ups and drop-offs throughout the scheduled day

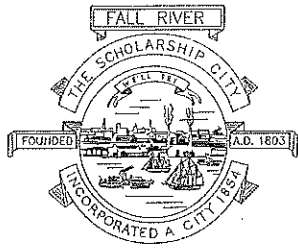
VOLUNTEER WORK

- President of the Tenants Association at Cardinal Medeiros Tower
- Member of Resident's Advisory Board at Fall River Housing Authority
- Member of Fall River Housing Authority Grievance Panel

EDUCATION

Bristol Community College Fall River, MA

BA Business Management



City of Fall River
Massachusetts
Office of the Mayor

2

JASIEL F. CORREIA II
Mayor

RECEIVED

2016 APR -1 P 3:24

CITY CLERK
FALL RIVER, MA

March 31, 2016

The Honorable City Council
One Government Center
Fall River, MA 02722

RE: Water and Sewer Divisions
FY17 Enterprise Funds
Proposed Budgets and Rates

Dear Councilors:

Please find enclosed the documents for the above referenced submittal. This submittal meets the requirements of Ordinance Sections 2-183 and 2-184 that enterprise Fund budgets be submitted to the City Council by April 1, and rate proposals by May 1.

The budgets and rate structures for the Water and Sewer Divisions has been difficult for many years due to the following:

- Customer demands for lower bills.
- Customer demands for increased services.
- Additional regulatory requirements (federal and state) increasing needs for resources and funds.
- Debt Service increases.
- Increasing costs.
- Aged infrastructure and equipment.

The proposed Sewer Division budget has increased by \$1,862,926. This increase is primarily caused by the following:

- \$1,500,631 increase in sludge disposal costs. This is due to federal regulations that have shut down the sewage sludge incinerator requiring expanded trucking of the waste.
- \$632,675 increase to debt service for the CSO and flood control projects.

These Sewer Division cost increases require a rate increase as follows:

- Sewer user fee increase of \$1.24/ccf (\$4.29/ccf to \$5.53/ccf)

The proposed Water Division budget has increased by \$1,054,129.09. The increase is primarily caused by the following:

- \$545,536 increase to debt service.
- \$322,773 increase to indirect costs paid to the City.
- \$145,328 increase to distribution maintenance expenses.

These Water Division cost increases require a rate increase as follows:

- Water user fee increase of \$0.22/ccf (\$2.65/ccf to \$2.87/ccf)

The proposed draft ordinance modifications for the above noted rate increases are attached.

I understand that rate increases are difficult matters. However, we must address the proper financing of these enterprise funds and support maintenance and improvement of our infrastructure.

My staff and Mr. Sullivan are available as needed for any comments or questions that you may have.

Respectfully,



Jasiel F. Correia II
Mayor

/omc
Attachments

City of Fall River, *In City Council*

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 74 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to utilities, be amended as follows:

By striking out Sec. 74-353 in Appendix A-Fee Schedule, which section relates to utilities, in its entirety, and inserting in place thereof, the following:

For water billed on or after July 1, 2016, per 100 cu. ft. \$2.87

City of Fall River, *In City Council*

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Section 74-134 of Appendix A-Fee Schedule of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which section relates to User Charges for Wastewater Collection, be amended as follows:

Section 1.

By striking out in sub-section (1) of said section, "\$4.29", and inserting in place thereof, "\$5.53" and by striking out "July 1, 2015", and inserting in place thereof, "July 1, 2016".

Section 2.

By striking out in paragraph (a) of sub-section (2) of said section, "\$4.29", and inserting in place thereof, "\$5.53", and by striking out "July 1, 2015", and inserting in place thereof, "July 1, 2016".

Section 3.

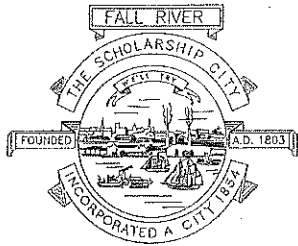
By striking out in paragraph (b) of sub-section (2) of said section, "\$2.00", and inserting in place thereof, "\$2.58", and by striking out "July 1, 2015", and inserting in place thereof, "July 1, 2016".

Section 4.

By striking out in sub-section (4) of said section, all dollar values, and inserting in place thereof, the following:

\$ 177.00
\$ 350.00
\$ 529.00
\$ 704.00
\$ 879.00
\$1,052.00
\$1,228.00
\$1,403.00
\$1,580.00
\$1,754.00

and, by striking out in said sub-section (4) "July 1, 2015", and inserting in place thereof, "July 1, 2016".



3
City of Fall River
Massachusetts
Office of the Mayor

JASIEL F. CORREIA II
Mayor

RECEIVED

2016 APR 13 A 9:42

CITY CLERK
FALL RIVER, MA

April 13, 2016

Council President Shawn Cadime & City Councilors
One Government Center
Fall River, MA 02722

Dear President Cadime & City Councilors:

I am pleased to forward to you the proposed resolution authorizing submission of the Section 108 Loan Application with the U.S. Department of Housing and Urban Development (HUD) for the replacement of fire equipment in low income census tracts. The Section 108 Loan Application details equipment to be purchased and the repayment schedule.

The resolution and the Section 108 Loan Application are being submitted to you in order to provide review time prior to City Council consideration of the resolution at the April 19th Council meeting.

The proposed Section 108 Loan Application, which was advertised February 27th for public comment, was developed on the basis of testimony and proposals received at public hearings held January 6th and March 9th.

The timetable provides for submission of the Section 108 Loan Application no later than May 4, 2016.

Should you or any other Councilor have any questions or comments prior to April 19th, I urge that you immediately contact Michael P. Dion, Executive Director/CFO of the Community Development Agency. Mr. Dion will be present at the City Council meeting to respond to any questions.

Sincerely,

Jasiel F. Correia II
Mayor

Enclosure

**RESOLUTION OF LOCAL GOVERNING BODY AUTHORIZING SUBMISSION
OF THE CITY OF FALL RIVER SECTION 108 LOAN GUARANTEE
APPLICATION WITH THE U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT**

WHEREAS, the goal of the Section 108 Loan Guarantee Application is to be used for the replacement of aging fire apparatus and equipment; and

WHEREAS, the City is applying for \$4,998,800 dollars through the Section 108 Loan Guarantee Application; and

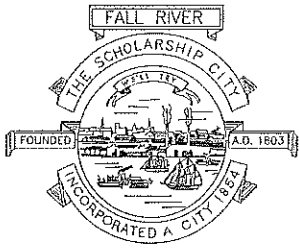
WHEREAS, in absence of Community Development Block Grant funding, the City will pledge its annual tax revenue as collateral for repayment of principal and interest on the Section 108 Loan Guarantee; and

WHEREAS, Mayor Jasiel F. Correia II must be authorized to submit the Section 108 Loan Guarantee Application to the Secretary of the U.S. Department of Housing and Urban Development and to accept and /or execute the Loan Agreements.

NOW, THEREFORE, BE IT RESOLVED BY THE FALL RIVER CITY COUNCIL that:

Mayor Jasiel F. Correia II is authorized to submit the Section 108 Loan Guarantee Application and to accept and /or execute the contract(s) with the United States of America and to do all things necessary to carry out the Program, including the execution of contracts and the submission of such reports, certificates, and other materials as the U.S. Department of Housing and Urban Development shall require.

4



**City of Fall River
Massachusetts
Office of the Mayor**

RECEIVED

2016 APR 13 A 11:17

JASIEL F. CORREIA II
Mayor

CATHY ANN VIVEIROS
City Administrator

CITY CLERK
FALL RIVER, MA

April 13, 2016

TO: Honorable City Council Members
FROM: Cathy Ann Viveiros, City Administrator
RE: Tax-exempt Properties

Pursuant to your request, following is an updated list of tax-exempt properties. This list reflects property values as of January 1, 2015 and subsequent to our revaluation. Any questions, please feel free to contact me or Assessor Ben Mello. Thanks.

Owner	Location	Parcel	Land	Bldg	Total
ACADEMY ASSOCIATES / JOHN M CORCORAN & CO	68 SO MAIN ST	N-19-0092	228,800	3,572,996	3,801,796
AMERICAN LEGION STAFFORD POST 314 /	384 THIRD ST	1-10-0032	83,800	103,600	187,400
AMERICAN VETERANS / WORLD WAR II AMVETS POST 60	175 DANFORTH ST	O-13-0041	119,900	152,400	280,900
ANIMAL RESCUE LEAGUE /	474 DURFEE ST	O-14-0040	168,200	452,000	627,800
ASSISI HOUSING CORPORATION /	154 156 EAGLE ST	1-04-0010	239,400	444,200	683,600
ATLANTIS CHARTER SCHOOL /	JEFFERSON ST	D-20-0001	2,663,500	0	2,663,500
ATLANTIS EDUCATIONAL FOUNDATIO INC /	37 PARK ST	G-06-0029	169,200	2,238,600	2,416,500
CATHOLIC MEMORIAL HOME /	2446 HIGHLAND AVE	T-23-0004	3,485,500	4,506,300	8,046,700
CENTER FOR CHILD CARE DEVELOPMENT INC /	HIGHLAND AVE	T-25-0039	382,100	0	382,100
CENTER FOR CHILD CARE DEVELOPMENT INC /	2501 SO MAIN ST	B-02-0012	431,500	2,090,000	2,543,600
CENTER FOR CHILD CARE DEVELOPMENT INC /	JEFFERSON ST	D-20-0016	273,400	353,500	650,900
CENTER FOR CHILD CARE DEVELOPMENT INC /	63 CARL ST	E-09-0001	121,600	164,200	287,400
CENTER FOR CHILD CARE DEVELOPMENT INC /	2028 RODMAN ST	E-19-0060	116,500	323,700	442,000
CHARLTON MEMORIAL HOSPITAL INC / C/O SOUTHCOAST HOSF	FR DEVALLES BLV	J-13-0005	146,700	302,100	455,000
CITIZENS FOR CITIZENS INC /	363 HIGHLAND AVE	M-23-0001	2,980,800	29,585,300	32,661,000
CITIZENS FOR CITIZENS INC /	571 SECOND ST	G-07-0001	81,400	183,100	264,500
CITIZENS FOR CITIZENS INC /	250 GRIFFIN ST	G-23-0011	112,500	253,700	367,200
CITIZENS FOR CITIZENS INC /	264 GRIFFIN ST	G-23-0012	128,400	269,100	403,200
CITIZENS FOR CITIZENS INC /	571 SECOND ST	I-11-0033	80,800	0	84,100
CITIZENS FOR CITIZENS INC /	295 HARRISON ST	K-09-0032	108,500	915,900	1,034,900
CITIZENS FOR CITIZENS INC /	427 ROBESON ST	M-15-0040	187,300	802,000	1,002,100
CITIZENS FOR CITIZENS INC /	881 MAPLE ST	M-15-0068	156,000	384,300	564,700
COLUMBUS PK IND B B LEAGUE /	43 STINZIANO ST	L-02-0054	86,400	33,000	119,400
COMMUNITY CARE INC / c/o SOUTH SHORE HOUSING FINANCE	158 NO COURT ST	S-13-0026	87,200	209,600	296,800
COMMUNITY CONNECTIONS INC /	125 HARTWELL ST	N-20-0003	137,600	502,200	648,800
CRYSTAL SPRINGS INC /	266 ALBANY ST	R-04-0132	101,700	270,600	372,300
DEACONESS HOME FALL RIVER /	572 HIGH ST	O-02-0026	111,500	163,700	275,200
DEACONESS HOME FALL RIVER /	603 PROSPECT ST	O-03-0010	98,800	407,200	511,300
FALL RIVER COMMUNITY HOUSING RESOURCE BOARD INC /	175 NO MAIN ST	N-20-0040	122,700	470,100	592,800
FALL RIVER DEACONESS HOME /	309 FRENCH ST	M-24-0016	103,100	460,900	579,100
FALL RIVER DEACONESS HOME /	259 PROSPECT ST	M-25-0001	95,400	149,400	252,700
FALL RIVER DEACONESS HOME /	878 ROCK ST	O-09-0044	101,900	156,900	258,800
FALL RIVER GROUP HOMES INC /	122 MADISON ST	M-18-0047	95,600	131,500	234,700
FALL RIVER JEWISH HOME INC /	70 WATER ST	N-16-0001	111,500	606,900	718,400
FALL RIVER MASONIC ASSOC INC / C/O LEON CUDWORTH	201 HANOVER ST	M-16-0034	214,600	1,606,000	1,835,500
FALL RIVER PARTICULAR COUNCIL / C/O THE SOCIETY OF ST \	152 COLUMBUS DR	V-05-0005	199,400	219,000	447,300
FALL RIVER POLICE ATHLETIC LEAGUE INC / C/O LT CHARLES J	1799 PLEASANT ST	J-15-0023	85,900	176,200	262,100
FALL RIVER REDEVELOPMENT AUTHORITY /	31 FRANKLIN ST	N-07-0002	89,900	616,900	706,800
FALL RIVER REDEVELOPMENT AUTHORITY /	633 COMMERCE DR	Z-05-0005	994,400	0	994,400
FALL RIVER REDEVELOPMENT AUTHORITY /	191 COMMERCE DR	Z-05-0011	412,400	0	412,400
FALL RIVER REDEVELOPMENT AUTHORITY / PARKING DECK	SS BORDEN ST	N-19-0086	143,200	935,600	1,090,300
FALL RIVER REDEVELOPMENT AUTHORITY / PARKING DECK	MILLIKEN BLV	N-25-0001	305,500	931,500	1,285,500
FALL RIVER REDEVELOPMENT AUTHORITY / PARKING LOT	THIRD ST	N-19-0087	171,900	0	214,700
FAMILY SERVICE ASSOCIATION OF GREATER F R INC /	130 ROCK ST	N-08-0085	119,900	138,900	261,500
FAMILY SERVICE ASSOCIATION OF GREATER FALL RIVER, INC. /	1680 NO MAIN ST	S-11-0052	95,500	79,600	181,300
GREATER FALL RIVER FAMILY SERVICE ASSOCIATION /	151 ROCK ST	N-08-0066	172,900	318,100	498,900
GREATER FALL RIVER ART ASSOCIATION INC /	80 BELMONT ST	M-24-0013	94,300	211,300	305,600
GREATER FALL RIVER FAMILY SERVICE ASSOCIATION /	101 ROCK ST	N-04-0001	146,000	664,600	825,700
GREATER FALL RIVER FAMILY SERVICE ASSOCIATION /	152 HIGH ST	N-08-0073	82,200	0	82,200
GREATER FALL RIVER FAMILY SERVICE ASSOCIATION /	HIGH ST	N-08-0074	81,400	0	83,500
GREATER FALL RIVER FAMILY SERVICE ASSOCIATION /	136 FRANKLIN ST	N-08-0076	81,700	0	83,500
GREATER FALL RIVER FAMILY SERVICE ASSOCIATION /	118 HIGH ST	N-08-0078	81,700	0	81,700
GREATER FALL RIVER LAND CONSERVANCY INC /	RES BLOSSOM RD	W-25-0003	80,000	0	80,000
GREATER FALL RIVER LAND CONSERVANCY /	RES BLOSSOM RD	W-25-0004	40,000	0	40,000
GREATER FALL RIVER LAND CONSERVANCY /	INDIAN TOWN RD	W-24-0006	434,600	0	434,600
GREATER FALL RIVER LAND CONSERVANCY /	INDIAN TOWN RD	W-24-0019	179,300	0	179,300
GREATER FALL RIVER LAND CONSERVANCY /	COPICUT RD	W-38-0003	20,000	0	20,000

GREATER FALL RIVER LAND CONSERVANCY / ANIMAL CEMETARY	BELL ROCK RD	W-28-0001	76,400	0	76,400
GREATER FALL RIVER LAND CONSERVANCY INC / C/O ALFRED J	R ES BLOSSOM RD	W-15-0062	36,900	0	36,900
HIGH POINT TREATMENT CENTER /	R ES BLOSSOM HILL DR	W-15-0074	39,100	0	39,100
HISTORICAL SOCIETY FALL RIVER /	257 CHERRY ST	N-08-0006	106,400	162,400	283,400
HOME FOR AGED PEOPLE /	458 HIGH ST	O-02-0010	119,300	235,400	356,800
HOME FOR AGED PEOPLE /	1168 HIGHLAND AVE	S-03-0002	619,300	905,800	1,543,000
HYLAND HOUSE INC /	HIGHLAND AVE	S-03-0025	161,300	0	161,300
JOBS FOR FALL RIVER INC /	37 PURCHASE ST	N-07-0018	98,500	353,900	456,000
JOBS FOR FALL RIVER INC / C/O OFFICE OF ECONOMIC DEVEL	6 C CENTRAL ST	N-13-0001	210,200	1,119,700	1,366,300
KEY PROGRAM INC /	139 SO MAIN ST	N-18-15EX	116,100	2,006,500	2,122,600
LAFAYETTE DURFEE HISTORICAL FOUNDATION /	60 COUNTY ST	K-05-0050	87,200	213,800	301,000
LIFESTREAM INC /	94 CHERRY ST	O-13-60EX	79,800	103,600	183,400
LIFESTREAM INC /	801 WILSON RD	U-02-0019	111,300	186,900	308,100
LITTLE THEATRE OF F.R. INC /	801 WILSON RD	U-02-19EX	0	80,300	80,300
MA LAND CONSERVATION TRS /	340 PROSPECT ST	M-24-0026	95,500	296,000	391,500
MASS BAPTIST MISSIONARY SOCIETY /	COPICUT RD	W-42-0001	4,075,100	0	4,075,100
MENS CHRISTIAN ASSOCIATION SOUTHCOAST, INC. /	1240 RODMAN ST	F-10-0058	104,900	227,300	332,900
NINTH ST DAY NURSERY /	PINE ST	N-10-0026	89,300	0	89,300
OLD COLONY Y SERVICES CORP /	533 HIGHLAND AVE	M-18-0052	134,600	217,200	351,800
OLD COLONY Y SERVICES CORP /	353 LINCOLN AVE	M-22-0018	99,000	143,600	247,800
PARENTS OF ROCKHILL INC / D/B/A ANTIOCH SCHOOL	499 MAPLE ST	M-28-0066	87,000	84,100	171,100
PEOPLE IMPROVING COMMUNITIES NEIGHBORHOODS INC. /	618 ROCK ST	O-03-0008	125,200	383,000	508,200
PEOPLE INC /	37 CHICAGO ST	E-15-0004	95,900	40,900	136,800
PEOPLE INC /	CHICAGO ST	E-22-0002	82,500	0	82,500
PEOPLE INC /	CHICAGO ST	E-22-0053	99,400	0	99,400
PEOPLE INC /	CHICAGO ST	E-22-0054	99,400	0	99,400
PEOPLE INC /	CHICAGO ST	E-22-0055	99,400	0	99,400
PEOPLE INC /	CHICAGO ST	E-22-0056	99,400	0	99,400
PEOPLE INC /	CHICAGO ST	E-22-0057	99,400	0	99,400
PEOPLE INC /	CHICAGO ST	E-22-0058	100,000	0	100,000
PEOPLE INC /	1040 EASTERN AVE	J-14-0057	132,100	172,000	311,900
PEOPLE INC /	624 EASTERN AVE	J-16-0124	87,800	173,600	269,000
PEOPLE INC /	147 MADISON ST	M-04-0063	95,800	167,100	271,000
PEOPLE INC /	4 SO MAIN ST	N-06-0001	206,300	3,013,000	3,219,300
PEOPLE INC /	636 ROCK ST	O-03-0007	127,600	466,400	594,000
PEOPLE INC /	38 ELSBREE ST	P-13-0052	100,900	90,500	201,500
PEOPLE INC /	145 SPRUCE ST	R-13-0127	102,000	102,100	204,600
PEOPLE INC /	8 WARING ST	T-22-0010	95,000	100,500	195,500
PEOPLE INC /	31 LING ST	T-25-0095	102,400	139,500	241,900
PEOPLE INC /	900 RIGGENBACH RD	Z-03-0064	256,000	454,500	759,600
PEOPLE INCORPORATED /	817 WOOD ST	D-11-0168	103,600	165,000	268,600
PEOPLE INCORPORATED /	STAFFORD RD	E-22-0001	84,000	0	84,000
PINSONNAULT JOYCE TRUSTEE / ANDRADE BEVERLY TRUSTEE	87 HIGGREST RD	U-19-0008	130,900	111,100	242,000
PORTUGUESE YOUTH CULTURAL ORG INC /	300 LYNWOOD ST	C-13-0007	215,700	244,500	460,200
PRIVATE JOSEPH FRANCIS #486 /	1392 PLEASANT ST	K-14-0086	120,200	450,700	570,900
PROPERTY INNOVATIONS INC /	486 BEDFORD ST	M-14-0008	134,300	240,500	392,200
REDEVELOPMENT AUTHORITY FALL RIVER /	591 MONTGOMERY ST	U-18-0023	98,100	148,000	246,100
REDEVELOPMENT AUTHORITY FALL RIVER / SOUTH COAST BIO	600 DAVOL ST	O-22-0012	386,700	0	386,700
REDEVELOPMENT AUTHORITY FALL RIVER / SOUTH COAST BIO	INNOVATION WAY	W-19-0185	2,837,500	0	2,837,500
RESIDENTIAL CARE CONSORTIUM INC / C/O NEW BEDFORD WOM	177 ROCKLAND ST	G-18-0042	79,500	0	79,500
ROLIN LLC /	3770 NO MAIN ST	X-03-0011	165,100	139,200	304,300
SALVATION ARMY OF MASS /	429 WINTER ST	M-25-0068	100,800	237,900	338,700
SANTA CECILIA INC /	290 BEDFORD ST	N-02-0063	164,900	159,500	324,400
SER FOUNDATION INC SO EASTERN MASS /	293 ALMOND ST	G-03-0021	86,700	148,200	236,100
SO EASTERN MASS SER FOUNDATION INC /	23 HIGH ST	N-04-0044	117,500	273,700	391,200
SO EASTERN MASS LEGAL ASSIS CORP /	BEDFORD ST	N-04-0046	132,900	0	132,900
SOUTHEASTERN MASS LEGAL ASSIS CORP /	22 BEDFORD ST	N-07-0042	298,700	369,100	667,800
SOUTHEASTERN MASSACHUSETTS / SER FOUNDATION INC	164 BEDFORD ST	N-04-0043	87,300	316,300	403,600

SOUTHEASTERN REGIONAL / TRANSIT AUTHORITY	601 BRAYTON AVE	F-07-0112	198,500	284,700	539,900
SOUTHEASTERN REGIONAL TRANSIT AUTHORITY /	118 FOURTH ST	N-20-0040	231,000	776,000	1,063,300
ST VINCENT DEPAUL EXCHANGE STORE INC /	392 398 COUNTY ST	L-06-0103	86,600	99,500	186,100
ST VINCENTS HOME /	606 NEW BOSTON RD	P-08-0094	115,100	235,700	351,200
ST VINCENTS HOME CORP /	297 DRIFTWOOD ST	U-01-0017	1,136,500	91,300	1,268,900
ST VINCENTS HOME CORP /	WILSON RD	U-01-0022	103,000	0	103,000
ST VINCENTS HOME CORP /	2647 HIGHLAND AVE	U-04-0001	5,112,600	7,200	5,198,300
ST VINCENTS HOME CORP /	HIGHLAND AVE	U-05-0001	572,500	0	572,500
ST VINCENTS HOME CORP /	365 HASKELL ST	U-06-0027	107,300	86,800	194,100
STANLEY STREET TREATMENT / AND RESOURCES INC	386 STANLEY ST	P-05-0045	2,017,200	2,800,200	4,874,700
STANLEY STREET TREATMENT AND RESOURCES INC /	1004 1010 SO MAIN ST	G-11-0076	303,900	1,401,100	1,736,200
STEPPINGSTONE REALTY HOLDINGS INCORPORATED /	141 PINE ST	N-10-0036	82,600	0	85,100
STEPPINGSTONE REALTY HOLDINGS /	134 DUFFEE ST	N-10-0038	100,300	475,900	581,400
STEPPINGSTONE REALTY HOLDINGS /	466 NO MAIN ST	O-13-0001	108,900	206,000	314,900
STEPPINGSTONE REALTY HOLDINGS /	542 NO MAIN ST	O-14-0020	103,500	281,400	384,900
STEPPINGSTONE REALTY HOLDINGS /	522 NO MAIN ST	O-14-0022	116,600	210,500	327,100
STEPPINGSTONE REALTY HOLDINGS /	506 NO MAIN ST	O-14-0023	85,200	303,800	416,700
STEPPINGSTONE REALTY HOLDINGS /	492 NO MAIN ST	O-14-0047	81,500	0	88,000
STEPPINGSTONE REALTY HOLDINGS INC /	279 NO MAIN ST	O-01-0034	110,700	224,800	340,700
STEVENS CHILDRENS HOME INC /	84 BIGELOW ST	M-17-0015	101,100	161,900	271,000
THE FLINT NEIGHBORHOOD ASSOCIATION CORP /	112 FLINT ST	K-14-0011	1,700	112,300	117,300
THOMAS CHEW MEMORIAL BOYS & GIRLS CLUB /	QUARRY ST	K-01-0004	91,800	0	97,600
THOMAS CHEW MEMORIAL BOYS & GIRLS CLUB /	803 BEDFORD ST	K-01-0030	207,400	1,560,400	1,793,000
TOWN OF DARTMOUTH /	ES COPICUT RD	W-38-0005	106,800	0	106,800
TOWN OF FREETOWN /	NO MAIN ST	X-11-0025	0	0	0
					126,287,996

Owner	Location	Parcel	Land	Bldg	Total
ASSEMBLY OF GOD CALVARY TEMPL /	4321 NO MAIN ST	X-03-0040	516,100	892,700	1,462,800
ASSOC OF SEVENTH DAY ADVENTIST SOUTHERN NE CONFERENCE /	3538 NO MAIN ST	X-02-0015	136,200	326,000	463,200
BAPTIST TEMPLE CHURCH /	NO EASTERN AVE	P-25-0072	101,000	0	101,000
BETH EL CONGREGATION TEMPLE /	385 HIGH ST	M-28-0035	166,600	1,360,700	1,527,300
BETHEL AFRICAN CHURCH /	146 HANOVER ST	M-16-0041	105,000	163,700	268,700
BLESSED VIRGIN MARY PARISH OF POLISH NAT CATHOLIC /	37 WINTHROP ST	F-24-0057	141,500	707,800	853,400
BOARD OF TRUSTEES / UNION METHODIST	600 HIGHLAND AVE	M-20-0008	212,500	515,900	758,000
CHRIST THE ROCK ASSEMBLY OF GOD, INC /	414 ROCK ST	O-02-0020	134,000	551,800	688,800
CHURCH OF GOD OF PROPHECY /	570 CENTER ST	G-18-0038	128,200	446,400	576,000
CHURCH OF THE ASCENSION / C/O CHURCH OF HOLY SPIRIT	160 ROCK ST	N-08-0059	168,400	592,800	763,200
CONFERENCE OF SEVENTH DAY ADV. SOUTHERN NEW ENGLAND /	2695 NO MAIN ST	T-20-0055	184,900	346,400	531,300
CONGREGATION ADAS ISRAEL /	NEWHALL ST	D-13-0007	132,400	20,100	156,700
CONGREGATION JEHOVAHS WITNESS FALL RIVER MASS /	100 NO EASTERN AVE	L-09-0084	173,900	273,900	464,800
CONGREGATION OF ST ANTHONY OF THE DESERT /	NO EASTERN AVE	L-13-0014	95,000	0	95,000
DESERT CHURCH ST ANTHONY OF THE /	300 NO EASTERN AVE	L-13-0004	812,800	1,079,600	1,942,500
EPISCOPAL CHURCH ST JOHNS / C/O CHURCH OF HOLY SPIRIT	496 SO ALMOND ST	G-21-0053	82,900	121,300	209,900
EPISCOPAL CHURCH ST LUKES /	303 WARREN ST	F-18-0026	138,000	450,300	588,300
EPISCOPAL CHURCH ST MARKS / C/O CHURCH OF THE HOLY SPIRIT	700 NEW BOSTON RD	P-08-0062	94,100	127,700	227,000
FALL RIVER ROMAN CATHOLIC BISHOP OF /	FOREST ST	G-06-0027	82,800	0	82,800
FALL RIVER ROMAN CATHOLIC BISHOP OF /	470 CENTER ST	G-18-0043	81,100	148,300	229,400
FALL RIVER ROMAN CATHOLIC BISHOP OF /	BROADWAY	G-19-0001	117,600	0	117,600
FALL RIVER ROMAN CATHOLIC BISHOP OF /	BROADWAY	G-19-0003	87,600	0	87,600
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST MARYS	SECOND ST	N-19-0041	104,700	0	104,700
FALL RIVER ADVENT CHRISTIAN CHURCH /	70 CORAL ST	F-21-0008	109,800	166,900	277,800
FALL RIVER CHURCH OF CHRIST /	840 ROCK ST	O-09-0046	119,600	296,500	445,000
FALL RIVER ROMAN CATHOLIC BISHOP OF /	350 WOODMAN ST	A-05-0001	1,386,000	1,585,500	3,027,900
FALL RIVER ROMAN CATHOLIC BISHOP OF /	1540 STAFFORD RD	D-05-0120	28,489,300	2,047,300	30,602,800
FALL RIVER ROMAN CATHOLIC BISHOP OF /	951 STAFFORD RD	E-12-0014	218,100	1,580,000	1,836,500
FALL RIVER ROMAN CATHOLIC BISHOP OF /	420 BRADFORD AVE	G-04-0027	86,900	183,900	278,600
FALL RIVER ROMAN CATHOLIC BISHOP OF /	818 MIDDLE ST	G-06-0025	317,500	3,488,100	3,868,700
FALL RIVER ROMAN CATHOLIC BISHOP OF /	240 COLUMBIA ST	I-05-0053	248,300	1,879,700	2,167,100
FALL RIVER ROMAN CATHOLIC BISHOP OF /	COLUMBIA ST	I-06-0022	87,800	0	87,800
FALL RIVER ROMAN CATHOLIC BISHOP OF /	RODMAN ST	I-09-0014	79,300	0	79,300
FALL RIVER ROMAN CATHOLIC BISHOP OF /	250 SNELL ST	I-23-0029	83,900	0	83,900
FALL RIVER ROMAN CATHOLIC BISHOP OF /	240 DOVER ST	I-23-0031	218,100	936,000	1,191,400
FALL RIVER ROMAN CATHOLIC BISHOP OF /	SS BEDARD ST	J-17-0015	197,800	0	197,800
FALL RIVER ROMAN CATHOLIC BISHOP OF /	423 HIGHLAND AVE	M-18-0043	299,700	282,600	605,900
FALL RIVER ROMAN CATHOLIC BISHOP OF /	410 HIGHLAND AVE	M-22-0021	200,300	1,663,300	2,102,600
FALL RIVER ROMAN CATHOLIC BISHOP OF /	160 LINDEN ST	N-02-0036	200,400	1,100,400	1,311,900

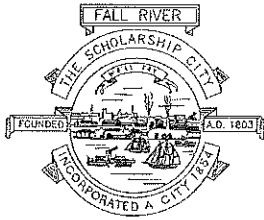
FALL RIVER ROMAN CATHOLIC BISHOP OF /	403 ANAWAN ST	N-18-0016	99,600	508,600	608,200
FALL RIVER ROMAN CATHOLIC BISHOP OF /	368 NO MAIN ST	O-13-0012	125,500	312,900	441,400
FALL RIVER ROMAN CATHOLIC BISHOP OF /	LANGLEY ST	R-07-0010	107,000	0	107,000
FALL RIVER ROMAN CATHOLIC BISHOP OF /	LANGLEY ST	R-07-0019	101,300	0	101,300
FALL RIVER ROMAN CATHOLIC BISHOP OF /	ELSBREE ST	R-10-0003	140,300	0	140,300
FALL RIVER ROMAN CATHOLIC BISHOP OF /	887 HIGHLAND AVE	S-01-0031	232,100	634,300	867,500
FALL RIVER ROMAN CATHOLIC BISHOP OF /	189 WELLINGTON ST	S-17-0045	204,100	286,900	523,900
FALL RIVER ROMAN CATHOLIC BISHOP OF /	FALL RIVER ROMAN CATHOLIC BISHOP OF / BISHOP CONNOLLY HIGH SCHO 373	R-11-0022	5,789,900	5,125,200	11,088,000
FALL RIVER ROMAN CATHOLIC BISHOP OF / CEMETERY	ROBESON ST	U-15-0001	225,900	0	225,900
FALL RIVER ROMAN CATHOLIC BISHOP OF / CEMETERY	ROBESON ST	U-16-0003	460,900	0	460,900
FALL RIVER ROMAN CATHOLIC BISHOP OF / ESPIRITO SANTO CHURCH	325 ALDEN ST	J-26-0024	207,900	621,400	898,000
FALL RIVER ROMAN CATHOLIC BISHOP OF / ESPIRITO SANTO SCHOOL	253 ALDEN ST	J-26-0002	223,700	1,179,000	1,436,000
FALL RIVER ROMAN CATHOLIC BISHOP OF / HOLY NAME CHURCH	709 HANOVER ST	M-03-0006	242,400	655,500	1,098,000
FALL RIVER ROMAN CATHOLIC BISHOP OF / HOLY NAME SCHOOL	850 PEARCE ST	M-03-0025	248,000	1,146,300	1,418,400
FALL RIVER ROMAN CATHOLIC BISHOP OF / HOLY ROSARY CHURCH	120 BEATTIE ST	L-02-0009	194,100	909,300	1,129,200
FALL RIVER ROMAN CATHOLIC BISHOP OF / IMMACULATE CONCEPTION	15 THOMAS ST	K-14-0023	316,200	781,900	1,530,100
FALL RIVER ROMAN CATHOLIC BISHOP OF / NOTRE DAME CEMETARY	76 MCMAHON ST	C-11-0001	355,800	0	355,800
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST ANTHONY OF PADUA CHURCH	76 BEDFORD ST	M-10-0001	177,600	624,500	825,800
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST ANTHONY OF PADUA CHURCH	BRIGHTMAN ST	S-16-0075	328,700	0	328,700
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST JOSEPH CHURCH	1355 NO MAIN ST	S-08-0008	213,500	1,373,500	1,598,800
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST MARYS	407 SPRING ST	I-09-0001	275,900	919,800	1,211,800
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST MARYS	467 SPRING ST	I-10-0002	182,700	775,500	983,900
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST MARYS	327 SECOND ST	N-19-0039	116,600	0	116,600
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST MICHAELS	ESSEX ST	S-17-0004	89,100	0	89,100
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST MICHAELS	207 ESSEX ST	S-17-0017	325,100	2,022,800	2,666,500
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST PATRICK CEMETERY	2233 ROBESON ST	U-14-0003	4,262,900	343,300	4,711,800
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST PATRICKS	1598 SO MAIN ST	B-16-0030	292,600	1,217,500	1,543,100
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST PETER & PAUL	250 SNELL ST	I-23-0030	155,900	226,200	423,600
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST PETER & PAUL	FALL RIVER ROMAN CATHOLIC BISHOP OF / ST PETER & PAUL	F-19-0070	205,100	385,200	640,600
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST. BERNADETTE PARISH	65 PULASKI ST	J-17-0003	368,400	1,838,000	2,553,900
FELLOWSHIP EVANGELICAL CHRISTIAN / IGREJA CRISTA EVANGELICA INC	190 CHERRY ST	O-13-0021	104,000	125,200	232,200
FERRY STREET MINISTRIES INC / C/O JOHN HOPKINS	125 MASON ST	K-14-0057	151,400	445,700	609,000
FIRST BAPTIST CHURCH /	228 NO MAIN ST	N-10-0003	130,900	740,400	874,900
FIRST BAPTIST CHURCH /	282 ROCK ST	O-01-0042	146,500	937,500	1,096,500
FIRST BAPTIST CHURCH /	NS KAY ST	B-19-0003	89,600	0	89,600
FIRST BAPTIST CHURCH /	1980 SO MAIN ST	B-19-0009	152,400	276,300	433,900
FIRST BAPTIST CHURCH /	GREATER FALL RIVER BAPTIST CHURCH /	B-19-0001	84,400	0	84,400
FIRST BAPTIST CHURCH /	GREATER FALL RIVER BAPTIST CHURCH INC /	O-01-0033	112,400	196,700	312,700
FIRST BAPTIST CHURCH /	HELLENIC ORTHODOX COMMUNITY OF /	O-02-0016	135,000	352,800	487,800
FIRST BAPTIST CHURCH /	HOLY UNION OF THE SACRED HEART /	O-02-0017	144,100	312,300	460,700
FIRST BAPTIST CHURCH /	HOLY UNION OF THE SACRED HEART /				
FIRST BAPTIST CHURCH /	HOLY UNION OF THE SACRED HEART /				

IGREJA INTERNACIONAL GRACA E PAZ INC / DEVASCONCELOS GEZIEL G	811	DWELLY ST	B-15-0033	115,000	274,700	389,700
IN THE US CHRISTIAN CONGREGATION /	1905	SO MAIN ST	B-09-0024	102,000	230,500	333,100
KHMER BUDDHIST SOCIETY INC FALL RIVER MA /	745	HIGHLAND AVE	M-19-0031	168,100	463,100	634,500
LA IGLESIA DE DIOS, INC /	662	BEDFORD ST	M-13-0016	175,200	197,600	372,800
MASTER BUILDER MINISTRIES INC /	397	BAY ST	H-21-0008	231,100	1,105,800	1,348,700
NORTH CONGREGATIONAL CHURCH INC /	745	WILSON RD	U-01-0015	291,200	343,400	644,800
PORTUGUESE LANGUAGE ASSEMBLY OF GOD CHURCH /	626	PLYMOUTH AVE	I-14-0001	127,900	554,000	681,900
PORTUGUESE-AMERICAN BAPTIST CHURCH /	46	BARLOW ST	J-09-0016	81,300	239,200	320,500
ROMAN CATHOLIC BISHOP FALL RIVER / ST STANISLAUS	37	ROCKLAND ST	G-18-0030	173,400	1,033,500	1,216,600
ROMAN CATHOLIC BISHOP FALL RIVER / ST STANISLAUS	40	ROCKLAND ST	G-19-0023	85,500	188,000	273,500
ROMAN CATHOLIC BISHOP OF FALL RIVER CORPORATION /		NEWHALL ST	D-14-0012	112,300	0	112,300
RUTHENIAN GREEK CATHOLIC CHURCH /	327	CENTER ST	G-22-0030	121,200	115,600	239,000
SAINT PATRICK CATHOLIC CHURCH / C/O MSGR ROGER H DURAND PASTO	700	SHORE DR 802	I-01-3802	0	196,800	196,800
SOCIETY IN F R MA BAPTIST TEMPLE / 700 N EASTERN AVE	275	KENYON ST	P-14-0033	102,600	152,500	255,100
SOCIETY IN F R MA BAPTIST TEMPLE / 700 N EASTERN AVE	700	NO EASTERN AVE	P-25-0016	288,400	850,600	1,172,000
ST JOHNS UKRAINIAN CATHOLIC CHURCH /	327	CENTER ST	G-22-0029	84,200	75,500	164,400
ST LUKES EPISCOPAL CHURCH /		WARREN ST	F-19-0067	80,700	0	80,700
ST PAULS LUTHERAN CHURCH INC /	1249	RODMAN ST	F-10-0055	97,400	93,600	191,600
THIRD BAPTIST CHURCH /	251	STAFFORD RD	F-24-0044	87,100	157,300	256,400
THIRD BAPTIST CHURCH INC /	260	STAFFORD RD	F-22-0033	134,500	554,000	693,300
UNITARIAN SOCIETY /	309	NO MAIN ST	O-01-0031	133,400	238,200	382,400
UNITARIAN SOCIETY FALL RIVER / C/O ERIC DARLING	283	MONTGOMERY ST	T-12-0014	95,800	95,100	196,300
UNITED PRESBYTERIAN BOARD OF EXTENSION OF /	216	HARRISON ST	K-09-0025	115,400	207,700	330,600
UNIVERSAL CHURCH /	425	427 SO MAIN ST	I-09-0063	118,700	597,000	716,200
WORD OF LIFE COMMUNITY CHURCH INC /	1647	ROBESON ST	R-03-0078	136,600	609,200	745,800
Total				57,118,600	57,183,000	117,541,700

Owner	Location	Parcel	Land	Bldg	Total
ASSEMBLY OF GOD CALVARY TEMPL /	4321 NO MAIN ST	X-03-0040	516,100	892,700	1,462,800
ASSOC OF SEVENTH DAY ADVENTIST SOUTHERN NE CONFERENCE /	3538 NO MAIN ST	X-02-0015	136,200	326,000	463,200
BAPTIST TEMPLE CHURCH /	NO EASTERN AVE	P-25-0072	101,000	0	101,000
BETH EL CONGREGATION TEMPLE /	385 HIGH ST	M-28-0035	166,600	1,360,700	1,527,300
BETH EL AFRICAN CHURCH /	146 HANOVER ST	M-16-0041	105,000	163,700	268,700
BLESSED VIRGIN MARY PARISH OF POLISH NAT CATHOLIC /	37 WINTHROP ST	F-24-0057	141,500	707,800	853,400
BOARD OF TRUSTEES / UNION METHODIST	600 HIGHLAND AVE	M-20-0008	212,500	515,900	758,000
CHRIST THE ROCK ASSEMBLY OF GOD, INC /	414 ROCK ST	O-02-0020	134,000	551,800	688,800
CHURCH OF GOD OF PROPHECY /	570 CENTER ST	G-18-0038	128,200	446,400	576,000
CHURCH OF THE ASCENSION / C/O CHURCH OF HOLY SPIRIT	160 ROCK ST	N-08-0059	168,400	592,800	763,200
CONFERENCE OF SEVENTH DAY ADV. SOUTHERN NEW ENGLAND /	2695 NO MAIN ST	T-20-0055	184,900	346,400	531,300
CONGREGATION ADAS ISRAEL /	NEWHALL ST	D-13-0007	132,400	20,100	156,700
CONGREGATION JEHOVAHS WITNESS FALL RIVER MASS /	100 NO EASTERN AVE	L-09-0084	173,900	273,900	464,800
CONGREGATION OF ST ANTHONY OF THE DESERT /	NO EASTERN AVE	L-13-0014	95,000	0	95,000
DESERT CHURCH ST ANTHONY OF THE /	300 NO EASTERN AVE	L-13-0004	812,800	1,079,600	1,942,500
EPISCOPAL CHURCH ST JOHNS / C/O CHURCH OF HOLY SPIRIT	496 SO ALMOND ST	G-21-0053	82,900	121,300	209,900
EPISCOPAL CHURCH ST LUKES /	303 WARREN ST	F-18-0026	138,000	450,300	588,300
EPISCOPAL CHURCH ST MARKS / C/O CHURCH OF THE HOLY SPIRIT	700 NEW BOSTON RD	P-08-0062	94,100	127,700	227,000
FALL RIVER ROMAN CATHOLIC BISHOP OF /	FOREST ST	G-06-0027	82,800	0	82,800
FALL RIVER ROMAN CATHOLIC BISHOP OF /	470 CENTER ST	G-18-0043	81,100	148,300	229,400
FALL RIVER ROMAN CATHOLIC BISHOP OF /	BROADWAY	G-19-0001	117,600	0	117,600
FALL RIVER ROMAN CATHOLIC BISHOP OF /	BROADWAY	G-19-0003	87,600	0	87,600
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST MARYS	SECOND ST	N-19-0041	104,700	0	104,700
FALL RIVER CHURCH OF CHRIST /	70 CORAL ST	F-21-0008	109,800	166,900	277,800
FALL RIVER ROMAN CATHOLIC BISHOP OF /	840 ROCK ST	O-09-0046	119,600	296,500	445,000
FALL RIVER ROMAN CATHOLIC BISHOP OF /	350 WOODMAN ST	A-05-0001	1,386,000	1,585,500	3,027,900
FALL RIVER ROMAN CATHOLIC BISHOP OF /	1540 STAFFORD RD	D-05-0120	28,489,300	2,047,300	30,602,800
FALL RIVER ROMAN CATHOLIC BISHOP OF /	951 STAFFORD RD	E-12-0014	218,100	1,580,000	1,836,500
FALL RIVER ROMAN CATHOLIC BISHOP OF /	420 BRADFORD AVE	G-04-0027	86,900	183,900	278,600
FALL RIVER ROMAN CATHOLIC BISHOP OF /	818 MIDDLE ST	G-06-0025	317,500	3,488,100	3,868,700
FALL RIVER ROMAN CATHOLIC BISHOP OF /	240 COLUMBIA ST	I-05-0053	248,300	1,879,700	2,167,100
FALL RIVER ROMAN CATHOLIC BISHOP OF /	COLUMBIA ST	I-06-0022	87,800	0	87,800
FALL RIVER ROMAN CATHOLIC BISHOP OF /	RODMAN ST	I-09-0014	79,300	0	79,300
FALL RIVER ROMAN CATHOLIC BISHOP OF /	250 SNELL ST	I-23-0029	83,900	0	83,900
FALL RIVER ROMAN CATHOLIC BISHOP OF /	240 DOVER ST	I-23-0031	218,100	936,000	1,191,400
FALL RIVER ROMAN CATHOLIC BISHOP OF /	SS BEDARD ST	J-17-0015	197,800	0	197,800
FALL RIVER ROMAN CATHOLIC BISHOP OF /	423 HIGHLAND AVE	M-18-0043	299,700	282,600	605,900
FALL RIVER ROMAN CATHOLIC BISHOP OF /	410 HIGHLAND AVE	M-22-0021	200,300	1,663,300	2,102,600
FALL RIVER ROMAN CATHOLIC BISHOP OF /	160 LINDEN ST	N-02-0036	200,400	1,100,400	1,311,900

FALL RIVER ROMAN CATHOLIC BISHOP OF /	403 ANAWAN ST	N-18-0016	99,600	508,600	608,200
FALL RIVER ROMAN CATHOLIC BISHOP OF /	368 NO MAIN ST	O-13-0012	125,500	312,900	441,400
FALL RIVER ROMAN CATHOLIC BISHOP OF /	LANGLEY ST	R-07-0010	107,000	0	107,000
FALL RIVER ROMAN CATHOLIC BISHOP OF /	LANGLEY ST	R-07-0019	101,300	0	101,300
FALL RIVER ROMAN CATHOLIC BISHOP OF /	ELSBREE ST	R-10-0003	140,300	0	140,300
FALL RIVER ROMAN CATHOLIC BISHOP OF /	887 HIGHLAND AVE	S-01-0031	232,100	634,300	867,500
FALL RIVER ROMAN CATHOLIC BISHOP OF /	189 WELLINGTON ST	S-17-0045	204,100	286,900	523,900
FALL RIVER ROMAN CATHOLIC BISHOP OF / BISHOP CONNOLLY HIGH SCHO 373	ELSBREE ST	R-11-0022	5,789,900	5,125,200	11,088,000
FALL RIVER ROMAN CATHOLIC BISHOP OF / CEMETERY	ROBESON ST	U-15-0001	225,900	0	225,900
FALL RIVER ROMAN CATHOLIC BISHOP OF / CEMETERY	ROBESON ST	U-16-0003	460,900	0	460,900
FALL RIVER ROMAN CATHOLIC BISHOP OF / ESPIRITO SANTO CHURCH	325 ALDEN ST	J-26-0024	207,900	621,400	898,000
FALL RIVER ROMAN CATHOLIC BISHOP OF / ESPIRITO SANTO SCHOOL	253 ALDEN ST	J-26-0002	223,700	1,179,000	1,436,000
FALL RIVER ROMAN CATHOLIC BISHOP OF / HOLY NAME CHURCH	709 HANOVER ST	M-03-0006	242,400	655,500	1,098,000
FALL RIVER ROMAN CATHOLIC BISHOP OF / HOLY NAME SCHOOL	850 PEARCE ST	M-03-0025	248,000	1,146,300	1,418,400
FALL RIVER ROMAN CATHOLIC BISHOP OF / HOLY ROSARY CHURCH	120 BEATTIE ST	L-02-0009	194,100	909,300	1,129,200
FALL RIVER ROMAN CATHOLIC BISHOP OF / IMMACULATE CONCEPTION	15 THOMAS ST	K-14-0023	316,200	781,900	1,530,100
FALL RIVER ROMAN CATHOLIC BISHOP OF / NOTRE DAME CEMETARY	76 MCMAHON ST	C-11-0001	355,800	0	355,800
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST ANTHONY OF PADUA CHURCH	BEDFORD ST	M-10-0001	177,600	624,500	825,800
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST JOHNS CEMETARY	BRIGHTMAN ST	S-16-0075	328,700	0	328,700
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST JOSEPH CHURCH	1355 NO MAIN ST	S-08-0008	213,500	1,373,500	1,598,800
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST MARYS	407 SPRING ST	I-09-0001	275,900	919,800	1,211,800
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST MARYS	467 SPRING ST	I-10-0002	182,700	775,500	983,900
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST MARYS	327 SECOND ST	N-19-0039	116,600	0	116,600
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST MICHAELS	ESSEX ST	S-17-0004	89,100	0	89,100
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST MICHAELS	207 ESSEX ST	S-17-0017	325,100	2,022,800	2,666,500
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST PATRICKS	2233 ROBESON ST	U-14-0003	4,262,900	343,300	4,711,800
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST PATRICKS	1598 SO MAIN ST	B-16-0030	292,600	1,217,500	1,543,100
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST PETER & PAUL	250 SNEILL ST	I-23-0030	155,900	226,200	423,600
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST PETER & PAUL	665 PULASKI ST	F-19-0070	205,100	385,200	640,600
FALL RIVER ROMAN CATHOLIC BISHOP OF / ST. BERNADETTE PARISH	ST JOSEPH ST	J-17-0003	368,400	1,838,000	2,553,900
FELLOWSHIP EVANGELICAL CHRISTIAN / IGREJA CRISTA EVANGELICA INC	190 CHERRY ST	O-13-0021	104,000	125,200	232,200
FERRY STREET MINISTRIES INC / C/O JOHN HOPKINS	125 MASON ST	K-14-0057	151,400	445,700	609,000
FIRST BAPTIST CHURCH /	228 NO MAIN ST	N-10-0003	130,900	740,400	874,900
FIRST CONGREGATIONAL SOCIETY /	282 ROCK ST	O-01-0042	146,500	937,500	1,096,500
FIRST CONGREGATIONAL SOCIETY /	NS KAY ST	B-19-0003	89,600	0	89,600
FIRST CONGREGATIONAL SOCIETY /	1980 SO MAIN ST	B-19-0009	152,400	276,300	433,900
FIRST CONGREGATIONAL SOCIETY /	SO MAIN ST	B-19-0001	84,400	0	94,000
FIRST CONGREGATIONAL SOCIETY /	289 NO MAIN ST	O-01-0033	112,400	196,700	312,700
FIRST CONGREGATIONAL SOCIETY /	570 ROCK ST	O-02-0016	135,000	352,800	487,800
FIRST CONGREGATIONAL SOCIETY /	550 REAR ROCK ST	O-02-0017	144,100	312,300	460,700

IGREJA INTERNACIONAL GRACA E PAZ INC / DEVASCONCELOS GEZIEL G	811	DWELLY ST	B-15-0033	115,000	274,700	389,700
IN THE US CHRISTIAN CONGREGATION /	1905	SO MAIN ST	B-09-0024	102,000	230,500	333,100
KHMER BUDDHIST SOCIETY INC FALL RIVER MA /	745	HIGHLAND AVE	M-19-0031	168,100	463,100	634,500
LA IGLESIA DE DIOS, INC /	662	BEDFORD ST	M-13-0016	175,200	197,600	372,800
MASTER BUILDER MINISTRIES INC /	397	BAY ST	H-21-0008	231,100	1,105,800	1,348,700
NORTH CONGREGATIONAL CHURCH INC /	745	WILSON RD	U-01-0015	291,200	343,400	644,800
PORTUGUESE LANGUAGE ASSEMBLY OF GOD CHURCH /	626	PLYMOUTH AVE	I-14-0001	127,900	554,000	681,900
PORTUGUESE-AMERICAN BAPTIST CHURCH /	46	BARLOW ST	J-09-0016	81,300	239,200	320,500
ROMAN CATHOLIC BISHOP FALL RIVER / ST STANISLAUS	37	ROCKLAND ST	G-18-0030	173,400	1,033,500	1,216,600
ROMAN CATHOLIC BISHOP FALL RIVER / ST STANISLAUS	40	ROCKLAND ST	G-19-0023	85,500	188,000	273,500
ROMAN CATHOLIC BISHOP OF FALL RIVER CORPORATION /		NEWHALL ST	D-14-0012	112,300	0	112,300
RUTHENIAN GREEK CATHOLIC CHURCH /	327	CENTER ST	G-22-0030	121,200	115,600	239,000
SAINT PATRICK CATHOLIC CHURCH / C/O MSGR ROGER H DURAND PASTO	700	SHORE DR 802	I-01-3802	0	196,800	196,800
SOCIETY IN F R MA BAPTIST TEMPLE / 700 N EASTERN AVE	275	KENYON ST	P-14-0033	102,600	152,500	255,100
SOCIETY IN F R MA BAPTIST TEMPLE / 700 N EASTERN AVE	700	NO EASTERN AVE	P-25-0016	288,400	850,600	1,172,000
ST JOHNS UKRAINIAN CATHOLIC CHURCH /	327	CENTER ST	G-22-0029	84,200	75,500	164,400
ST LUKES EPISCOPAL CHURCH /		WARREN ST	F-19-0067	80,700	0	80,700
ST PAULS LUTHERAN CHURCH INC /	1249	RODMAN ST	F-10-0055	97,400	93,600	191,600
THIRD BAPTIST CHURCH /	251	STAFFORD RD	F-24-0044	87,100	157,300	256,400
THIRD BAPTIST CHURCH INC /	260	STAFFORD RD	F-22-0033	134,500	554,000	693,300
UNITARIAN SOCIETY /	309	NO MAIN ST	O-01-0031	133,400	238,200	382,400
UNITARIAN SOCIETY FALL RIVER / C/O ERIC DARLING	283	MONTGOMERY ST	T-12-0014	95,800	95,100	196,300
UNITED PRESBYTERIAN BOARD OF EXTENSION OF /	216	HARRISON ST	K-09-0025	115,400	207,700	330,600
UNIVERSAL CHURCH /	425	427 SO MAIN ST	I-09-0063	118,700	597,000	716,200
WORD OF LIFE COMMUNITY CHURCH INC /	1647	ROBESON ST	R-03-0078	136,600	609,200	745,800
Total				57,118,600	57,183,000	117,541,700



City of Fall River
Massachusetts
Department of Community Maintenance
CEMETERIES • MUNICIPAL BUILDINGS • PARKS • SANITATION
STREETS & HIGHWAYS • TRAFFIC & PARKING • VEHICLES

Parks Division

JASIEL F. CORREIA II
Mayor

RECEIVED 3
2016 APR 12 A 10:04
CITY CLERK _____
FALL RIVER, MA

KENNETH C. PACHECO
Director
NANCY SMITH
Manager

April 7, 2016


Honorable City Council
City of Fall River
One Government Center
Fall River, Massachusetts 02722

Dear Councilors:

The Board of Park Commissioners voted at their meeting of April 6, 2016 to approve the attached Cemetery Fee rate increases and forward the same to the City Council for their review and approval. The fee increases were originally submitted to the Council in April of 2015 and again addressed by the Committee on Ordinances and Legislation on March 29, 2016. Fee increases are to become effective, July 1, 2016.

Your favorable action is respectfully requested.

Sincerely,
Board of Park Commissioners


Jeffrey Silvia
Chairman

Cemetery Fees

Current Cemetery Fees

1- Grave Lot	\$1,300.00	(opening included)
2- Grave Lot	\$1,700.00	
4-Grave Lot	\$3,400.00	
Cremation Lot	\$350.00	(4 - Cremations)
Grave Openings	\$700.00	
Sat/Holiday Opening	\$1,075.00	
Cemetery Liners	\$500.00	
S.G.Sat/Holiday opening	\$1,675.00	
Welfare Grave-S.G./no Sat open	\$750.00	
Welfare Buyback	\$800.00	
Cremations-Opening	\$350.00	
Cremations -Opening-Sat/Hol	\$725.00	
Removals	\$1,500.00	
Government Markers	\$50.00	

Cemetery Fee Proposed

1- Grave Lot	\$1,500.00	(opening included)
2- Grave Lot	\$2,000.00	
4-Grave Lot	\$4,000.00	
Cremation Lot	\$500.00	(4 - Cremations)
Grave Openings	\$750.00	
Sat/Holiday Opening	\$1,125.00	
Cemetery Liners	\$600.00	
S.G.Sat/Holiday opening	\$1,875.00	
Welfare Grave-S.G./no Sat open	\$750.00	
Welfare Buyback	\$800.00	
Cremations-Opening	\$350.00	
Cremations -Opening-Sat/Hol	\$725.00	
Removals	\$2,000.00	
Government Markers	\$50.00	

6

memo

RECEIVED

2016 APR 13 P 3:49

CITY CLERK
FALL RIVER, MA

To: The City Council
 From: Mary Sahady, CPA
 CC: Mayor Jasiel Correia II
 Cathy Ann Viveiros, City Administrator
 Date: 4/7/2016
 Re: Why use an Enterprise Fund?

In response to some of your concerns regarding the reasons a community would establish or for that matter dissolve an enterprise fund I'd like to provide you with the following information:

To begin by definition, an **enterprise fund** establishes a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods or services. (M.G.L. c. 44, §53F½).

Under enterprise accounting, the revenues and expenses of the services are separated into separate funds with its own financial statements, rather than commingled with the revenues and expenditures of all other government activities.

Enterprise funds may be established, "for a utility, health care, recreational and transportation facility." Examples of which include the following.

- Public utilities - water, sewer, trash disposal
- Health-care - ambulance service, nursing homes
- Recreation - skating rinks, pools, golf courses
- Transportation - airports, dock and wharf facilities

The *Governmental Accounting Standard Board (GASB)*, the Board that sets the accounting standards, is clear that in only when one of three criteria is met *must* an activity be reported as an enterprise fund otherwise enterprise funds *may* be used to report any activity which a fee is charged to external users for goods and services. The three criteria should be applied in the context of the activity's principal revenue source are as follows:¹

¹ Statement No. 34 of the Governmental Accounting Standards Board Basic Financial Statements— and Management's Discussion and Analysis—for State and Local Governments

17/11/19

- a. The activity is financed with debt that is secured solely by a pledge of the net revenues from fees and charges of the activity. Debt that is secured by a pledge of net revenues from fees and charges and the full faith and credit of a related primary government or component unit—even if that government is not expected to make any payments—is not payable solely from fees and charges of the activity. (Some debt may be secured, in part, by a portion of its own proceeds but should be considered as payable “solely” from the revenues of the activity.)
- b. Laws or regulations require that the activity’s costs of providing services, including capital costs (as depreciation or debt service), be recovered with fees and charges, rather than with taxes or similar revenues.
- c. The pricing policies of the activity establish fees and charges designed to recover its costs, including capital costs (such as depreciation or debt service).

The community may not establish enterprise funds for normal government operations or services such as building rentals, inspectional services or cemeteries.

Establishing an enterprise fund does not create a separate or autonomous entity from the municipal government operation. The municipal department operating the enterprise service continues to fulfill financial and managerial reporting requirements like every other department.²

Financial transactions are reported using standards similar to private sector accounting. Revenues are recognized when earned and expenses are recognized when incurred, under a full accrual basis of accounting. ***The answer to the question: Why an enterprise fund?; is simple. The answer is the same in every textbook. It provides management and taxpayers with information to:***

- Measure performance
- Analyze the impact of financial decisions
- Determine the cost of providing a service
- Identify any subsidy from the general fund in providing a service
- Allows any surpluses to stay with the fund

Enterprise accounting allows the community to demonstrate to the public the portions of total costs of a service that is recovered through user charges and, if any, the portion that is subsidized by tax levy or other available funds. A community may choose to recover

² http://www.municipalconsultants.net/enterprise_fund_accounting_systems.aspx

total services costs through user charges, but is not required to. Councilor Cadime did accurately read the 3 methods of funding an enterprise from Table 1 in Enterprise Fund Manual at the last Council meeting,³

Budgeted Self-Sufficient	Budgeted Surplus	Budgeted Subsidy
Estimated Revenues = Budget	Estimated Revenues > Budget	Budget > Estimated Revenues
The enterprise fund estimated revenues are sufficient to cover the budget of the service.	The enterprise fund estimated revenues exceed the budget. The difference may be appropriated to an enterprise budgeted surplus or may reflect a reimbursement to the General Fund to provide for a retained earnings deficit in the prior fiscal year. Otherwise, enterprise revenues must be reduced to the level of direct appropriations and indirect appropriations allocated to the enterprise prior to setting the tax rate. At fiscal year-end, any unspent balance in budgeted surplus stays with the enterprise.	The enterprise fund estimated revenues are below the budgeted amount. This budgeted subsidy must be provided by the General Fund (i.e., tax levy, free cash, etc.) or other funding source voted by the legislative body

The manual goes on to say, "All costs of operating the enterprise must be identified including all indirect costs".

The Enterprise Fund budgets are required to be submitted to this Council by April 1 of each year. When preparing the budget, revenue sources and appropriations must be clearly stated in detail, any enterprise-related costs already included for appropriation in the General Fund operating budget must not be included for appropriation in the enterprise fund budget.⁴ Revenue sources include both user charges as well as the general fund subsidy.

At year-end, the enterprise fund's performance is measured in terms of positive (surplus) or negative (deficit) operations. An operating surplus results from revenue collected in excess of estimates and appropriation turnbacks and translates into retained earnings, which are retained in the fund rather than closing to the City's general fund. The Division of Local Services (DLS) Director of Accounts must certify enterprise fund retained earnings (free cash) as an available fund based on the community's submission of a June 30th balance sheet to DLS. Once certified, retained earnings (free cash) may be appropriated only for expenditures relating to that enterprise fund. Conversely, if during the

³ <http://www.mass.gov/dor/docs/dls/publ/misc/enterprisefundmanual.pdf>

⁴ Enterprise Funds G.L. c. 44, § 53F½

year, the enterprise fund incurs an operating loss, the loss must be raised in the subsequent year's tax recapitulation.⁵

Why Dissolve an Enterprise Fund

First and most importantly, for this City's Sanitation Fund the original purpose and premise that the enterprise fund was established in 2009 (to experiment with user rates over time in order to reduce the General Fund subsidy and within the longer-term, say five years, become self-sufficient with reliable revenue sources)⁶ no longer exists.

Secondly, the financial transactions as discussed above - measure performance, analyze the impact of financial decisions, determine the cost of providing a service and identify the amount of general fund resources used to support in providing the service - can be simply obtained by a review of the department's budget included in the general fund operating budget.

And lastly, because this fund is not self sufficient and because it continues to need a general fund subsidy, you as the City Council, continue to appropriate transfers to cover the costs of operations. This operation can be included in a sanitation department within the general fund. Over the existence of trash pickup and disposal service being reported as an Enterprise Fund, you have appropriated General Fund revenues as follows:

2009	\$4,314,299
2010	\$5,334,435
2011	\$5,181,965
2012	\$5,023,322
2013	\$5,529,493
2014	\$5,453,222
2015	\$2,026,641

As clearly articulated in Mayor Sutter's Transition Team report "The Sanitation Fund was created in 2009:

- first, as a mechanism to ascertain the true costs of operation; and

⁵ <http://www.mass.gov/dor/docs/dls/mdmstuf/technical-assistance/best-practices/enterprisefunds.pdf>

⁶ <http://www.fallriverma.org/images/Final%20Transition%20Report.pdf>

- second, to experiment with user rates over time (in order to reduce the General Fund subsidy and within the longer-term (say five years) become self-sufficient with reliable revenue sources).

Unfortunately, the Enterprise Funds have not lived up to their full potential and one continues to be a liability on the General Fund.” The report goes on to say, “We are concerned that projected pay-as-you-throw revenues will not be realized, resulting in a continuing and expanded General Fund subsidy for Sanitation..... As currently structured, the Sanitation Fund has little in the way of dedicated and reliable revenue resources, has no way to ensure that rates equal expenditures (including debt), and has no enforcement mechanism (such lien and tax title).”⁷

Knowing that the Sanitation Fund is not self sufficient and in an effort to decrease the subsidy from the general fund, in a 5-3 vote, the City Council passed a per-household monthly trash fee ordinance that could avert a \$3.7 million shortfall in the city’s sanitation enterprise fund last year.

Approving the measure, which was officially introduced by Mayor Sam Sutter on June 1, 2015 when he released the Fiscal Year 2016 budget, were city councilors Pat Casey, Stephen Long, Linda Pereira, Daniel Rego and Vice President Raymond Mitchell. The no votes were cast by President Joseph Camara and councilors Michael Miozza and Jasiel Correia II.⁸

In the most recent year, after updating the DOR regarding revenues from the pay-as-you-throw program and the new \$120 household fee instituted by the Sutter administration in July to shore up the sanitation enterprise fund, the DOR required that the deficiency to be corrected in order to have a balanced budget before the city’s tentative tax rate hearing could occur. As a result, the council was required, after much discussion, to transfer an additional \$1.1 million from free cash in fall of 2015 into the Sanitation Fund.

As you know, Mayor Correia supports the city's pay-as-you-throw structure for trash collection but takes exception to where the revenue and expenses are recorded (enterprise fund vs. general fund) and opposes the household trash fee. As a result, Mayor Correia is making every effort to eliminate the household fee in the 2017 operating budget.

The Mayor summarized it the best in a Fall River Herald News article quoting “the problem, Correia said, is a municipality cannot accurately charge residents for the waste they dispose in the pay-as-you-throw (PAYT) program through an enterprise account, with

⁷ <http://www.fallriverma.org/images/Final%20Transition%20Report.pdf>

⁸ <http://www.metrowestdailynews.com/article/20150715/news/150718123>

the bags costing the same rate but with the city being charged at the transfer station by weight.

"A truly funded enterprise fund for sanitation does not work," said Correia. "Unlike water, which is an enterprise fund, you turn on that water in your home and the faucet runs, you get charged exactly for the water you use."

The PAYT program would be considered a subsidy to trash collection and bring trash services back to the general fund, Correia said."⁹

In Summary

Eliminating the Sanitation Enterprise Fund will not eliminate the cost to continue to provide the trash services to the residents of Fall River

Eliminating the Sanitation Enterprise Fund will give the Council time to review the user fees and/or other fees. Since over half of the "fund" is subsidized by General Fund, it is nearly impossible to evaluate a Sanitation Enterprise Fund without seeing the impact the subsidy has on the remaining operating budget which is not due until June 1.

Eliminating the Sanitation Enterprise Fund will allow the administration and this Council with abilities to report its operations in full within the general fund operating budget as a separate and distinct department without continuing to make free cash or other budgetary transfers to subsidize the department's costs in a separate fund either at the onset of the fiscal year or during the year when the expectations are not met and clearly the fund is not self-sufficient.

Councilor Cadime said in a recent article, "You're just taking away allocations from other departments. ... You're limiting your ability to raise revenues."¹⁰ I would like to reassure you that tax revenues are still raised utilizing the tax levy and proposition 2 1/2 and local receipts are raised by fees established by this council regardless of the "fund" treatment of sanitation activities. The PAYT program will continue and those revenue will be reported as local departmental receipts in the general fund. The difference when considering whether it makes sense to dissolve the enterprise fund and to account for the sanitation operations in the general fund remains with the concept of self-sufficiency and the continued need for general fund subsidy. Communities in Commonwealth continue to consider the accounting for the treatment of pickup and disposal of trash in both ways, the City of New Bedford considers this activity within its general fund operating budget, the

⁹ <http://www.heraldnews.com/article/20151028/news/151025596>

¹⁰ <http://fall-river.wickedlocal.com/article/20160310/NEWS/160318729>

City of Brockton includes the activities as an enterprise fund and as of 2005 has a fee structure sufficient enough that the City's general fund provides no subsidy (ie a self-sufficient fund), the City of Attleboro maintains the activity in the general fund, the City of Lowell also maintains the activities in the general fund to mention just a few.

In most instances, if the Enterprise Fund is not going to be self-sufficient, there is no compelling reason to report it as such. In my opinion, the most compelling reason to establish and report an activity as an enterprise fund is that any surplus would remain with the fund and used solely for the purpose of the fund itself. Otherwise, all reporting can be obtain utilizing a department budget (both revenue earned and expenditures paid) within the General Fund and would eliminate the need for subsidy record keeping.

Please let me know if you have questions, I would be happy to discuss this further with you.

Mary L Sahady CPA

City of Fall River, In City Council

13

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 82 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to waterways be amended as follows:

Section 1:

By inserting a new section to read as follows:

Section 82-76 Waterway Permit Decal:

All boats using the waters of Fall River for more than 14 days per calendar year (cumulative) are required to display a Fall River Waterway Permit. The harbormaster will, upon request from the owner and verification that no excise taxes are due on the vessel, provide a decal at no charge. Such decal shall be affixed approximately eighteen (18) inches from the stem and four (4) inches from the gunnel, on the starboard side. These decals shall be displayed so as to be clearly visible for inspection by the harbormaster. Failure to display a current Fall River Waterway Permit decal shall be a violation of this ordinance and subject to a fine as provided in the fee schedule in Appendix A.

Section 2

That Appendix A – Fee Schedule of the Revised Ordinances of the City of Fall River be amended by inserting a new section which relates to the waterway permit decal.

Section 82-76

Penalty

\$50 per day

CITY OF FALL RIVER
IN CITY COUNCIL

MAR 22 2016

*Referred to the Committee
on Ordinances and Legislation*

CITY OF FALL RIVER
IN CITY COUNCIL

APR 05 2016

*Passed through first
reading, 8 yeas, 1 nay*

City of Fall River, *In City Council*

14

(Councilor Joseph D. Camara)

WHEREAS, the fine for non-compliance of the Pay-as-you-throw program currently begins at \$100.00, and

WHEREAS, the City's goal is to increase compliance, not raise revenue through fines, now therefore

BE IT RESOLVED, that the Committee on Ordinances and Legislation meet with Corporation Counsel to draft an ordinance reducing the fine amount to \$30.00.

City of Fall River, In City Council

15

(Councilor Linda M. Pereira)

WHEREAS, there are numerous potholes in the City of Fall River, and

WHEREAS, these potholes are being repaired by the City of Fall River, utility companies and private contractors, and

WHEREAS, the quality of many repairs seems to be substandard and repairs are continually disintegrating, now therefore

BE IT RESOLVED, that the Committee on Public Works and Transportation meet with representatives from the Administration to discuss quality control measures that need to be implemented so that these repairs are permanent and are of good quality.

City of Fall River, In City Council

16

(Councilor Raymond A. Mitchell)

WHEREAS, the City of Fall River has entered into a ten year contract for the privatization of trash removal, and

WHEREAS, a contract for ten years is an exceptionally long contract, and

WHEREAS, the City Council has not had the opportunity to even review this contract, now therefore

BE IT RESOLVED, that the Administration and Corporation Counsel be invited to a future meeting of the Committee on Finance to review and discuss all proposals for trash removal and provide justification that allows the City to enter into a ten year contract without City Council approval.



29

RECEIVED

City of Fall River
Notice of Claim

2016 APR -8 A 9:34

CITY CLERK #16-37
FALL RIVER, MA

1. Claimant's name: Donna N. Pavao
2. Claimant's complete address: 166 Wilson Rd., Fall River, MA 02720
3. Telephone number: Home: 508.675.0403 Work: 508.674.5600 x 2000
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
damage to tire, right front - huge bubble, not holding air.
5. Date and time of accident: 3-24-2016 Amount of damages claimed: \$ 302.50 (Attached Invoice 5938)
6. Exact location of the incident: (include as much detail as possible):
Pot hole close to 480-490 Stanley Street (attached photo)
7. Circumstances of the incident: (attach additional pages if necessary):
driving east on Stanley Street, hit pothole, (attached photo of area) causing bubble in tire, could not keep air in tire - needed to replace. Page 3 photo of pot hole, page 4 showing hole on Stanley St. + bubble on tire, page 5 showing goggle for views tires were new - had been replaced 6 months prior; all 4 tires new
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: Yes No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 4-7-2016

Claimant's signature: Donna N Pavao

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:	
Copies forwarded to: <input checked="" type="checkbox"/> City Clerk <input checked="" type="checkbox"/> Law <input type="checkbox"/> City Council <input type="checkbox"/> City Administrator <input checked="" type="checkbox"/> DPW	Date: <u>4/8/16</u>



RECEIVED

City of Fall River
Notice of Claim

2016 APR -8 A 11:51

CITY CLERK 16-38
FALL RIVER, MA

1. Claimant's name: Amy Camara
2. Claimant's complete address: 124 PROSPECT HILL ROAD, WINDSOR, CT 06095
3. Telephone number: cell Home: 860-803-7958 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
POT HOLE / CRATER
5. Date and time of accident: 4/8/16 Amount of damages claimed: \$ 151.74
6. Exact location of the incident: (include as much detail as possible):
CORNER OF BURKE AND NEW BOSTON ROAD = POT HOLE ON NEW BOSTON RD.
7. Circumstances of the incident: (attach additional pages if necessary):
DROVE INTO LARGE DEEP POT HOLE WHICH CAUSED A RIGHT FRONT TIRE BLOWOUT.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: Yes No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 4/8/16

Claimant's signature: Amy Camara

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: City Clerk Law City Council City Administrator DPW

Date: APR - 8 2016



RECEIVED

City of Fall River
Notice of Claim

2016 APR -8 P 2:31

CITY CLERK 16-39
FALL RIVER, MA

1. Claimant's name: PATRICK JACKSON
2. Claimant's complete address: 541 King Philip St. Fall River MA, 02724
3. Telephone number: Home: 508-672-2123 Work: 813-215-0968
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Pot hole on city street caused a blown tire
5. Date and time of accident: 3/11/16 @ 9:00 pm Amount of damages claimed: \$ 106.37
6. Exact location of the incident: (include as much detail as possible):
North on Broadway Just North of Columbia St right before New Extension.
7. Circumstances of the incident: (attach additional pages if necessary):
Hit a pot hole which caused a blown tire police report
Attached
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: Yes No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 4/8/16

Claimant's signature: Patrick Jackson

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:	
Copies forwarded to: <input type="checkbox"/> City Clerk <input checked="" type="checkbox"/> Law <input type="checkbox"/> City Council <input type="checkbox"/> City Administrator <input checked="" type="checkbox"/> <u>em.</u>	Date: <u>4/8/16</u>

#16-40

City of Fall River RECEIVED
Notice of Claim

2016 APR 11 A 9:10

1. Claimant's name: Jennifer Ali
2. Claimant's complete address: 43 Roger Williams Green Providence, RI 02904
3. Telephone number: Home: 203-509-9469 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
damage to car from pot hole
5. Date and time of accident: 3/12/16 2 PM Amount of damages claimed: \$ 700 + service
(unknown at this time if new tires are needed)
6. Exact location of the incident: (include as much detail as possible): past intersection of Columbia St on Broadway, just past
First Choice Automall Annex
7. Circumstances of the incident: (attach additional pages if necessary):
was driving on Broadway towards highway, went over
pothole, couldn't avoid due to oncoming traffic. both
hubcaps on drivers side cracked and came off.
both rims bent beyond repair. damage to tires
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: Yes No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 4/10/16

Claimant's signature: Jennifer Ali

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to: City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:	
Copies forwarded to: <input checked="" type="checkbox"/> City Clerk <input checked="" type="checkbox"/> Law <input checked="" type="checkbox"/> City Council <input type="checkbox"/> City Administrator <input checked="" type="checkbox"/> DPW	Date: <u>4/11/2016</u>



Council

RECEIVED

City of Fall River
Notice of Claim

2016 APR 11 A 9:33

CITY CLERK 16-41
FALL RIVER, MA

- 1. Claimant's name: Joy Duclos
2. Claimant's complete address: 1203 New Boston RD APT 2 FALL RIVER MA 02722
3. Telephone number: Home: (508) 472-3549 Work:
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage): Damage to car due to pot hole
5. Date and time of accident: 4/7/16 11:15AM Amount of damages claimed: \$700.00
6. Exact location of the incident: (include as much detail as possible): New Boston Road
7. Circumstances of the incident: (attach additional pages if necessary): I was driving home when I hit a pothole and my tire became flat.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: [] Yes [X] No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 4/11/16

Claimant's signature: Joy Duclos

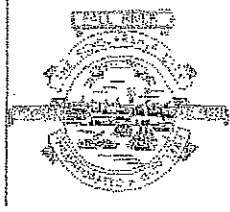
WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:
Copies forwarded to: [X] City Clerk [X] Law [X] City Council [] City Administrator [] DCM Date: APR 11 2016

Council



RECEIVED

City of Fall River
Notice of Claim

2016 APR 11 P 1:44

CITY CLERK 16-42
FALL RIVER, MA

1. Claimant's name: Samantha Korolowski
 2. Claimant's complete address: 361 Eastview Drive Coventry, CT 06238
 3. Telephone number: Home: 860-471-9081 Work: _____
 4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Auto accident with plow truck
 5. Date and time of accident: 4/4/16 Between 1:30pm-4:00pm Amount of damages claimed: \$ _____
 6. Exact location of the incident: (include as much detail as possible):
See attached.
 7. Circumstances of the incident: (attach additional pages if necessary):
See attached.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: Yes No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 4/5/16 Claimant's signature: Samantha K Korolowski

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:	
Copies forwarded to: <input checked="" type="checkbox"/> City Clerk <input checked="" type="checkbox"/> Law <input checked="" type="checkbox"/> City Council <input type="checkbox"/> City Administrator <input type="checkbox"/> <u>DCM</u>	Date: <u>APR 11 2016</u>

RECEIVED

2016 APR 11 P 12:15

CITY CLERK # 16-43
FALL RIVER, MA



**City of Fall River
Notice of Claim**

1. Claimant's name: Brendon J. Andrade
2. Claimant's complete address: 36 St. James Street Fall River, MA 02720
3. Telephone number: Home: 401-418-1894 Work: —
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Property damage
5. Date and time of accident: 2/8/2016 Amount of damages claimed: \$ 389.00
6. Exact location of the incident: (include as much detail as possible):
Driveway behind the property on Pickering Street (dead end street)
7. Circumstances of the incident: (attach additional pages if necessary):
Snowplows took out my chain-link fence on my property line, along with ripping up the cement and breaking a panel from my wooden fence, which is connected. Also, the asphalt on my drive way was tore up.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: Yes No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 2/16/2016

Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:	
Copies forwarded to: <input checked="" type="checkbox"/> City Clerk <input checked="" type="checkbox"/> Law <input checked="" type="checkbox"/> City Council <input checked="" type="checkbox"/> City Administrator <input checked="" type="checkbox"/> DPW	Date: <u>4/11/16</u>

**Stillman
&
Associates, P.C.**
ATTORNEYS AT LAW

51 Mill Street, Suite 11
Hanover, MA 02339
T (781) 829-1077
F (781) 829-2077

RECEIVED

2016 APR 11 P 12:20

CITY CLERK # 16-44
FALL RIVER, MA

Rhode Island Office
(401) 787-4241

April 6, 2015

SENT PURSUANT TO MGL ch. 258

Alison M. Bouchard, City Clerk
One Government Center, Room 227
Fall River, MA 02722

RE: **Insured: Adelino Ferreira**
Date of Loss: 02/25/2015

Dear Ms. Bouchard:

We have been retained by Plymouth Rock Assurance Company to recover for property damage resulting from an accident that took place on February 25, 2015 on 6th Street in Fall River. On that date, a vehicle operated by Fall River employee David Fernandes (Registration No. M90328) struck a vehicle owned by Adelino Ferreira while it was parked and Priscilla Ferreira was sitting in the front seat.

Due to your employee's negligence, Ms. Ferreira's vehicle was damaged. Plymouth paid its insured for those damages and is now seeking to pursue its subrogation rights against the City of Fall River to recover \$2,316.54 for this loss.

As the city's liability for this loss is apparent, we are hopeful that this matter can be resolved quickly without the additional efforts and expenses of litigation. Please feel free to contact my office within 6 months of your receipt of this letter if you would like to discuss settlement of this claim, otherwise we will file suit.

Thank you in advance for your prompt attention to this matter.

Very truly yours,

David H. Stillman

David H. Stillman

Dear Ms. Bouchard:

DATE: APR 11 2015



City of Fall River
Notice of Claim

RECEIVED

2016 APR 12 A 11:14

1. Claimant's name: JO ANN HETZLER
2. Claimant's complete address: 535 HYACINTH ST. FALL RIVER, MA
3. Telephone number: Home: 508-6790533 Work: 5086790533
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
DAMAGE TO TRAILER FROM A POT HOLE
5. Date and time of accident: 3/16/16 11:30AM Amount of damages claimed: \$ 883.95
6. Exact location of the incident: (include as much detail as possible):
WILLIAM S. CANNING BLVD. South in front of 103 P.T. Ave.
7. Circumstances of the incident: (attach additional pages if necessary):
TRAILER WENT OVER POT HOLE AND AXLE BROKEN
POLICE REPORT ATTACHED. RICK INACIO WAS DRIVER
I own vehicle - Reg. # 955563 MA.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: Yes No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 4/5/16

Claimant's signature: [Handwritten Signature]

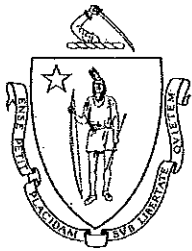
WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:						Date: <u>4-12-2016</u>
Copies forwarded to:	<input checked="" type="checkbox"/> City Clerk	<input checked="" type="checkbox"/> Law	<input checked="" type="checkbox"/> City Council	<input type="checkbox"/> City Administrator	<input checked="" type="checkbox"/> DPW	

31



THE COMMONWEALTH OF MASSACHUSETTS
OFFICE OF THE ATTORNEY GENERAL
ONE ASHBURTON PLACE
BOSTON, MASSACHUSETTS 02108

MAURA HEALEY
ATTORNEY GENERAL

(617) 727-2200
(617) 727-4765 TTY
www.mass.gov/ago

April 5, 2016

CJ Ferry
300 Buffinton Street
Fall River, MA 02721

RE: Open Meeting Law Complaint

Dear Mr. Ferry:

Thank you for contacting the Attorney General's Office. On March 30, 2016, we received your Open Meeting Law complaint, which was originally received by the Fall River City Council on or about February 15, 2016 (alleged violation date: February 9, 2016). We will review your complaint and will contact you in the event that we require additional information. We will notify you of our determination following our Office's review.

Your complaint may be resolved through either a formal order or informal action. Formal orders contain a detailed discussion of the alleged violation, applicable legal requirements, and may order any of the remedies provided in G.L. c. 30A, § 23(c). If a complaint is appropriate for informal action, we will attempt to resolve the matter by speaking to the parties, followed by a brief letter noting whether or not there was a violation and what remedial action was taken.

For additional information on the Open Meeting Law and the complaint process, please visit our website at www.mass.gov/ago/openmeeting. Please do not hesitate to contact the Division of Open Government with any further questions.

Sincerely,

Bongani T. Jeranyama
Paralegal
Division of Open Government

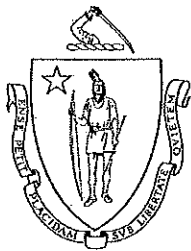
cc: Joseph I. Macy, Esq., Fall River Corporation Counsel
Fall River City Council

CITY OF FALL RIVER, MA

2016 APR -7 A 10:18

RECEIVED

32



THE COMMONWEALTH OF MASSACHUSETTS
OFFICE OF THE ATTORNEY GENERAL
ONE ASHBURTON PLACE
BOSTON, MASSACHUSETTS 02108

MAURA HEALEY
ATTORNEY GENERAL

(617) 727-2200
(617) 727-4765 TTY
www.mass.gov/ago

April 5, 2016

CJ Ferry
300 Buffinton Street
Fall River, MA 02721

RE: Open Meeting Law Complaint

Dear Mr. Ferry:

Thank you for contacting the Attorney General's Office. On March 30, 2016, we received your Open Meeting Law complaint, which was originally received by the Fall River City Council Ordinance Subcommittee on or about February 16, 2016, and an additional amended complaint on February 22, 2016. We will review your complaint and will contact you in the event that we require additional information. We will notify you of our determination following our Office's review.

Your complaint may be resolved through either a formal order or informal action. Formal orders contain a detailed discussion of the alleged violation, applicable legal requirements, and may order any of the remedies provided in G.L. c. 30A, § 23(c). If a complaint is appropriate for informal action, we will attempt to resolve the matter by speaking to the parties, followed by a brief letter noting whether or not there was a violation and what remedial action was taken.

For additional information on the Open Meeting Law and the complaint process, please visit our website at www.mass.gov/ago/openmeeting. Please do not hesitate to contact the Division of Open Government with any further questions.

Sincerely,

Bongani T. Jeranyama
Paralegal
Division of Open Government

CITY OF FALL RIVER, MA

2016 APR -7 A 10:18

RECEIVED

cc: Joseph I. Macy, Esq., Fall River Corporation Counsel
Fall River City Council Ordinance Subcommittee

City of Fall River, In City Council

(Councilor Raymond A. Mitchell)

WHEREAS, carport solar canopies offer numerous benefits especially being a source of clean, low-cost energy, and

WHEREAS, the City of Fall River has received a proposal from AMERESCO to install these canopies in numerous city parking lots, now therefore

BE IT RESOLVED, that AMERESCO be invited to a future meeting of the Committee on Finance to give a presentation of the benefits of carport solar canopies and review the changes in laws that will be taking place in the Commonwealth of Massachusetts regarding solar power benefits.